HESPERIA COMMUNITY SCHOOLS "BETTER SCHOOLS MAKE BETTER COMMUNITIES"

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Board Finance Committee Meeting Board of Education Hesperia Community Schools 96 S. Division Phone: 231-854-6185 7:00 PM Tuesday, March 18, 2014 HIGH SCHOOL MEDIA CENTER <u>AGENDA</u>

Committee Members

Dr. Jeff Thome, (Chairperson) Matt Joppich Jim Lavin

- Public Comments
- Finance (Jeff and Pat)
 - Governor's School Aid Budget Update (2014-2015)
 - Hesperia Community Schools Budget Update
 - Budget Projections 2014-2015
 - Fund Balance
 - Staffing
 - Non-Homestead Millage Renewal
 - Resolution Discussion
 - August Election
 - Staff and Community Presentations (Budget and Non-Homestead)
 - Staff March and/or April
 - Community April and/or May
- Other (Jeff)

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- o Strategic Planning Discussion
 - Development of District and Board Goals
 - Consultant
- MEAP Data Presentation

"If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting or hearing, please call Jeff Haase, Superintendent at 231-854-6185 as soon as possible".