## HESPERIA COMMUNITY SCHOOLS "BETTER SCHOOLS MAKE BETTER COMMUNITIES"

96 South Division Street Hesperia, MI 49421-9004 Phone: (231) 854-6185 Fax: (231) 854-1586 Website: www.hesp.net



Board Finance Committee Meeting Board of Education Hesperia Community Schools 96 S. Division Phone: 231-854-6185 7:00 PM Tuesday, March 18, 2014 HIGH SCHOOL MEDIA CENTER <u>AGENDA</u>

## **Committee Members**

Dr. Jeff Thome, (Chairperson) Matt Joppich Jim Lavin

- Public Comments
- Finance (Jeff and Pat)
  - Governor's School Aid Budget Update (2014-2015)
  - Hesperia Community Schools Budget Update
    - Budget Projections 2014-2015
      - Fund Balance
      - Staffing
  - Non-Homestead Millage Renewal
    - Resolution Discussion
    - August Election
    - Staff and Community Presentations (Budget and Non-Homestead)
      - Staff March and/or April
      - Community April and/or May
- Other (Jeff)

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- o Strategic Planning Discussion
  - Development of District and Board Goals
  - Consultant
- MEAP Data Presentation

"If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting or hearing, please call Jeff Haase, Superintendent at 231-854-6185 as soon as possible".