

Resolution for Adoption by the Board of Education Hesperia Community School

Resolved, that this resolution shall be the general appropriations of Hesperia Community School District for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Hesperia Community School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Hot Lunch Fund** of the school district for fiscal year 2009-2010.

Revenue:

100 Local	\$ 156,720
200 Other Political Subdivisions	\$ -0-
300 State	\$ 30,000
400 Federal	\$ 354,246
Total Revenue	\$ 540,966
Fund Balance, July 1, 2009	\$ 71,797
Less Reserved Fund Balance, July 1, 2009	\$ 3,058
Unreserved Fund Balance, July 1, 2009	\$ 68,739
Total Available to Appropriate	\$ 612,763

Be it further resolved, that \$612,763 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Wages and Benefits	\$ 220,821
Contracted Services	\$ 31,451
Food Purchases	\$ 232,517
Other Expenditures	\$ 48,004
Capital Outlay	\$ 4,212

Total Appropriated \$ 537,005

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.