

HESPERIA COMMUNITY SCHOOLS
Resolution for Adoption by the Board of Education
2014-2015 General Fund Budget Amendment Resolution

BE IT RESOLVED, that this resolution shall be the general appropriations of Hesperia Community School District for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Hesperia Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2014-2015 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Major Class Code	Description	Amount
100	Local Revenue	\$ 944,221
200	Revenue No-Ed or Political Entity	\$ 0
300	State Revenue	\$ 8,259,963
400	Federal Sources	\$ 598,564
500	Incoming Transfers/Other	\$ 169,344
600	Fund Modifications/Other Transfers In	\$ 0
	Total Revenue:	\$ 9,972,092
	Estimated Fund Balance 6/30/2014:	\$ 1,178,425
	Fund Balance Available to Appropriate	\$ 1,178,425
	Total Available to Appropriate:	\$ 11,150,517

BE IT FURTHER RESOLVED, that \$10,354,363 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Major Class Code	Description	Amount
110	Basic Programs	\$ 5,787,429
120	Added Needs	\$ 1,502,251
130	Adult Education	\$ 47,984
210	Pupil	\$ 293,949
220	Instructional Staff	\$ 74,811
230	General Administration	\$ 202,036
240	School Administration	\$ 363,581
250	Business	\$ 280,884
260	Operation and Maintenance	\$ 563,155
270	Transportation	\$ 606,011
280	Central	\$ 243,606
293	Athletic Activities	\$ 212,208
300	Community Services	\$ 17,491
400	Transfers Out	\$ 0
510	Debt Service	\$ 158,967
611	Fund Modifications	\$ 0
	Total Expenditures Appropriated:	\$ 10,354,363
		\$
		\$
	Total Estimated Fund Balance June 30, 2015	\$ 796,154

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Amended: February 16, 2015