

Instructional Expenditures Report

School District: 62060 Hesperia Community Schools

Fiscal Year: 2021-2022

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2021(3) Pupil FTE (SDS)	Fall 2021(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Hesperia Community Schools	62060	\$5,208,976.78	\$2,750,140.81	835.43	43.99	\$6,235.08	\$62,517.00
David C. Outwin Middle School	06427	\$1,033,013.02	\$539,800.85	174.90	8.50	\$5,906.31	\$63,506.00
Hesperia Community Education	07917	\$0.00	\$0.00	1.00	0.00	\$0.00	\$0.00
Hesperia High School	01655	\$1,750,382.83	\$919,801.77	248.40	13.30	\$7,046.63	\$69,158.00
Patricia St. Clair Elementary School	01654	\$2,191,352.44	\$1,129,289.09	373.34	20.10	\$5,869.59	\$56,184.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2022 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2022 collection.
- (3) Data reported in the fall 2021 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2021 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.