

### Instructional Expenditures Report

School District: 62060 Hesperia Community Schools

Fiscal Year: 2012-2013

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2012(3) Pupil FTE (SDS)	Fall 2012(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Hesperia Community Schools	62060	\$5,322,314.96	\$3,098,295.34	1,117.19	53.76	\$4,764.02	\$57,632.00
Hesperia Community Education	07917	\$14,451.04	\$12,834.48	28.30	0.00	\$510.64	\$0.00
Hesperia High School	01655	\$1,385,436.64	\$819,246.54	314.25	14.60	\$4,408.71	\$56,113.00
Hesperia Middle School	06427	\$1,527,303.25	\$938,062.78	310.78	15.70	\$4,914.42	\$59,749.00
Hesperia St. Clair Elementary School	01654	\$2,237,000.61	\$1,204,134.34	433.89	21.00	\$5,155.69	\$57,340.00

(1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2013 collection.

(2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2013 collection.

(3) Data reported in the fall 2012 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.

(4) Data reported in the December 2012 Registry of Educational Personnel (REP) Submission data. These data includes only staff members reported with full-time equivalency (FTE).

(5) The calculation of instructional expenditures divided by the fall pupil FTE.

(6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at [CEPI@michigan.gov](mailto:CEPI@michigan.gov) or phone 517-335-0505 for assistance.